

Annex 3

SCC's corporate projections

	Forecast Totals £
Corporate Contribution to Levy May 2017 to March 2018	1,200,000.00
Deposited (plus 10% contribution)	651,918.42
Actual Spend as of November 2017	961.12
Forecast Spend (to be withdrawn over subsequent years)	676,708.61
Predicted Underspend of May 2017 to March 2018 deposits	513,291.39

Note: Many cohort start dates are planned from October/November, therefore first payments not due to leave digital account until January 2017.

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